

CORPORATE SERVICES - INFORMATION SYSTEMS & TECHNOLOGY - USE OF TELECOMMUNICATIONS INFRASTRUCTURE							
SERVICES RENDERED	UNIT	REMARKS					
			2013/14	2013/14	VAT	2014/15	2014/15
			Recalculated	R	Yes/No	Recalculated	R
			excl. VAT	incl. VAT		excl. VAT	incl. VAT
RENTAL OF UNLIT TELECOMMUNICATIONS FIBRE							
Use of unlit optic fibre pair between switching facilities: use of a pair of Optic Fibres between any two Switching Facilities	Per Optic Fibre Pair per metre per month	Monthly rental calculated on straight line distance x routing factor of 2. Subject to availability. No more than three (3) Optic Fibre Pairs per route per Client. Client must have a valid ECS or ECNS license.	2.63	3.00	y	2.63	3.00
Use of unlit optic fibre pair - Cross Connection: use of an Optic Fibre Pair from a Switching Facility to the exchange/ data centre/ POP/ co-location facility of a Licensed Operator	Per Optic Fibre Pair per metre per month	Monthly rental calculated on straight line distance. Subject to availability. No more than three (3) fibre pairs per Client. Client must have a valid ECS or ECNS license.	2.63	3.00	y	2.63	3.00
Use of unlit optic fibre pair - Local Connection: use of an Optic Fibre Pair from a Switching Facility to a Building	Per Optic Fibre Pair per metre per month	Monthly rental calculated on straight line distance x routing factor of 2. Buildings on the same local route may be daisy-chained. Subject to availability. No more than three (3) fibre pairs per client. Once-off Building Connection Fee to be paid. Client must have a valid ECS or ECNS license.	2.63	3.00	y	2.63	3.00
Building Connection: allocation of an Optic Fibre Pair on a Local Connection	Once-off distance-related Building Connection tariff, per Optic Fibre Pair	Subject to viability and consent of building owner. Cable remains property of the City of Cape Town. Distance from Local Cable to Building entry point not more than 300m (straight line). Local Connection tariff applies thereafter for a minimum of six months.					
< 100m (straight line)			20 000.00	22 800.00	y	20 000.00	22 800.00
100 - 200m (straight line)			40 000.00	45 600.00	y	40 000.00	45 600.00
200 - 300m (straight line)			60 000.00	68 400.00	y	60 000.00	68 400.00
Fibre Monitoring :							
Unlit telecommunications optic fibre - Fibre Monitoring Service: between a Switching Centre and a Building	Per Optic Fibre Pair per month	Local Connection fibre termination must have Optical Pass Filter. Subject to availability.	700.00	798.00	y	700.00	798.00

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RENTAL OF SWITCHING CENTRE RACK SPACE							
Rack Space - 10U quarter cabinet (1kW): 10U half cabinet in a monitored Switching Centre [inc. power, UPS, access control, ccTV security, fire suppression] - 1kW power supply	Per 10U per month	Telecommunications equipment only. Subject to availability. No more than a total of two full cabinet equivalents per Client per Switching Centre (all racks in the aggregate).	2 385.96	2 720.00	y	2 400.00	2 736.00
Rack space - 21U half cabinet (1kW): 21U half cabinet in a monitored switching centre [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1kW power supply	Per 21U per month	Telecommunications equipment only. Subject to availability. No more than a total of two full cabinet equivalents per Client per Switching Centre (all racks in the aggregate).	4 255.26	4 851.00	y	4 300.00	4 902.00
Rack space - 43U full cabinet (1.5kW): 43U full cabinet in a monitored switching centre [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 1.5kW power supply	Per 43U (1.5kW) pre month	Telecommunications equipment only. Subject to availability. No more than a total of two full cabinet equivalents per Client per Switching Centre (all racks in the aggregate).	8 257.89	9 414.00	y	8 300.00	9 462.00
Rack space - 43U full cabinet (6kW): 43U full cabinet in a monitored switching centre [inc. power, UPS, access control, ccTV security, fire suppression] plus secure remote data access availability - 6kW power supply	Per 43U (6kW) per month	Telecommunications equipment only. Subject to availability. No more than a total of two full cabinet equivalents per Client per Switching Centre (all racks in the aggregate).	10 602.63	12 087.00	y	10 700.00	12 198.00
RENTAL OF HIGH SITES							
Tower space for co-location of wireless telecommunications transceiver: space on a tower or mast for the co-location of a single transceiver; includes Optic Fibre Pair to associated Switching Facility	Per item of equipment per month	Subject to availability. Client must have a valid ECS or ECNS license.	4 040.35	4 606.00	y	4 050.00	4 617.00
METRO ETHERNET CIRCUITS							

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Metro Ethernet circuit - 100Mbps: 100Mbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month	Subject to availability. Circuit not available to edge sites. Client must have a valid ECS or ECNS license. Tariff decreased as a result of change in calculation method to reflect the proportion of the transmission capacity of the network utilised	17 800.00	20 292.00	y	7 500.00	8 550.00
Metro Ethernet circuit - 1Gbps: 1Gbps circuit between any two Switching Facilities. MPLS transport layer, Ethernet interface.	Per circuit per month	Subject to availability. Circuit not available to edge sites. Client must have a valid ECS or ECNS license.	25 400.00	28 956.00	y	20 000.00	22 800.00
Metro Ethernet circuit - 10Gbps: 10Gbps circuit between any two Switching Facilities. DWDM transport layer, Ethernet interface	Per circuit per month	Subject to availability. Circuit not available to edge sites. Client must have a valid ECS or ECNS license. Tariff increased as a result of change in calculation method to reflect the proportion of the transmission capacity of the network utilised	51 400.00	58 596.00	y	120 000.00	136 800.00
MANAGED NETWORK SERVICES - WESTERN CAPE GOVERNMENT							
Layer 2 managed service - 100Mbps. Fixed wireline (optical fibre). Ethernet interface	Per building per month	Discontinued. Replaced with Network Service for Government Entities including Educational Institutions as below	16 000.00	18 240.00	y	Delete	Delete
Layer 2 managed service - 1Gbps. Fixed wireline (optical fibre). Ethernet interface	Per building per month	Discontinued. Replaced with Network Service for Government Entities including Educational Institutions as below	20 000.00	22 800.00	y	Delete	Delete
Layer 2 managed service - 20Mbps (WCGED schools). Wireless. Ethernet interface	Per building per month	Discontinued. Replaced with Network Service for Government Entities including Educational Institutions as below	7 500.00	8 550.00	y	Delete	Delete
Layer 2 managed service - 50Mbps (WCGED schools). Fixed wireline (optical fibre). Ethernet interface	Per building per month	Discontinued. Replaced with Network Service for Government Entities including Educational Institutions as below	7 500.00	8 550.00	y	Delete	Delete
NETWORK SERVICES - GOVERNMENT ENTITIES INCLUDING EDUCATIONAL INSTITUTIONS							

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Access service - 100Mbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	7 500.00	8 550.00
Access service - 100Mbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	10 000.00	11 400.00
Access service - 1Gbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	20 000.00	22 800.00
Access service - 1Gbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	25 000.00	28 500.00
Access service - 10Gbps. Fixed wireline (optical fibre). Default service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	120 000.00	136 800.00
Access service - 10Gbps. Fixed wireline (optical fibre). Premium service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	210 000.00	239 400.00
Access service - 10Mbps. Fixed wireless. Default service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	12 500.00	14 250.00
Access service - 10Mbps. Fixed wireless. Premium service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	18 000.00	20 520.00

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Access service - 50Mbps. Fixed wireless. Default service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	15 000.00	17 100.00
Access service - 50Mbps. Fixed wireless. Premium service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	23 000.00	26 220.00
Access service - 100Mbps. Fixed wireless. Default service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	20 000.00	22 800.00
Access service - 100Mbps. Fixed wireless. Premium service level, Ethernet interface	Per Access Service per month	Government Entities including Educational Institutions only. Subject to contract terms and conditions including additional payment of installation costs.	N/A	N/A	y	30 500.00	34 770.00